

NORTH VILLAGE SPECIAL SERVICE DISTRICT
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of NORTH VILLAGE SPECIAL SERVICE DISTRICT for the fiscal year ending DECEMBER 31, 2006, as approved and adopted by resolution on DECEMBER 7, 2005.

A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on NOVEMBER 3, 2005.

Signed: _____

Theresa A Baronek
Budget Officer

Subscribed and sworn to this 12th

day of January, 2006.

Theresa A Baronek
(Notary Public)



THERESA A BARONEK
NOTARY PUBLIC • STATE of UTAH
25 NORTH MAIN STREET
HEBER CITY UT 84032
COMM. EXP: 04-06-2006

NORTH VILLAGE SPECIAL SERVICE DISTRICT

DISTRICT

BUDGET

for the year ended

December 31, 2006

	GENERAL FUND			ENTERPRISE FUND		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property						
Other						
Fee in Lieu of Taxes						
Charges for Services						
				\$358,618.00	\$360,034.00	\$382,235.00
Interest Income						
Other: Misc. -Bond Admin. Fees					\$ 48,448.00	\$ 56,000.00
Transfers from Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES				\$ 358,618.00	\$ 408,482.00	\$ 438,235.00
EXPENSES						
Salaries and Benefits						
Other Operating Expenses				\$ 369,476.00	\$ 375,529.00	\$ 372,350.00
Depreciation				57,145.00	57,900.00	65,000.00
Capital Outlay						
Debt Service						
Other: _____						
Other Financing Uses:						
Transfers to Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				\$ 426,621.00	\$ 433,429.00	\$ 437,350.00
INCOME OR (LOSS)				\$ (68,003.00)	\$ (24,947.00)	\$ 885.00